Public Document Pack

Argyll and Bute Council Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services Executive Director: Douglas Hendry



Kilmory, Lochgilphead, PA31 8RT Tel: 01546 602127 Fax: 01546 604435 DX 599700 LOCHGILPHEAD 24 February 2017

SUPPLEMENTARY PACK 1

SPECIAL MEETING OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE – 1 MARCH 2017 AT 10.00AM IN THE COUNCIL CHAMBER, KILMORY, LOCHGILPHEAD

I enclose herewith item 3 (GRASS CUTTING PROPOSALS) which was marked to follow on the Agenda for the above meeting.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

3. GRASS CUTTING PROPOSALS (Pages 1 - 18)

Report by Executive Director of Development and Infrastructure Services

Mid Argyll, Kintyre & the Islands Area Committee

Councillor Rory Colville (Chair) Councillor Donald MacMillan (Vice Chair)

Shona Barton, Area Committee Manager

Contact: Lynsey Innis, Senior Area Committee Assistant Tel: 01546 604338



ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE

DEVELOPMENT AND INFRASTRUCTURE

1ST MARCH 2017

GRASS CUTTING - PROPOSED CHANGES

1.0 EXECUTIVE SUMMARY

- 1.1 As part of the budget process for 2016/17 Members considered a range of Service Choices which had been designed to meet the significant reduction in available budget, due to drastically reduced funding.
- 1.2 One of the options that was approved through the budget process was RAMS01i Reduced/Stop Grass Cutting. This proposal included reducing the frequency of cuts to some places and completely stop cutting grass in others, allowing the grass to grow wild. The specification for this service choice reduced the number of some grass cuts to one per year, carried out in October/November.
- 1.3 This option saved £18,000 as a part saving for 2016/17, and was taken pro-rata across the four administrative areas. The starting point for each of the four areas was different because different frequencies of grass cuts had previously been applied to each area. The 2015/16 frequencies and schedules had varied historically with further local adjustments having been introduced as part of the service review process carried out in 2011/12. The service choice process was carried out over a much shorter timescale than that that of the service review process and consequently did not include the member workshop sessions where members have historically played a significant part in the design of service delivery in their area. The attached appendix details the locations where grass cutting has been reduced to one cut per year.
- 1.4 This Service Choices proposal has resulted in significant representation being received by Elected Members and officers. Being alive to the fact that this is something which matters to our communities it is proposed that the same level of saving is maintained but that the specification is changed as follows:
 - Areas removed from the 16/17 schedules will be reinstated
 - Areas cut only once a year in 16/17 will have the frequency increased where appropriate
 - Areas that received a reduced frequency of cuts in 16/17 will have the frequency increased where appropriate
 - Areas which experienced no change in the frequency of cuts in 16/17 will receive a reduced number of cuts (regard will be had to high amenity areas)



ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE ISLANDS AREA COMMITTEE

DEVELOPMENT AND INFRASTRUCTURE

1ST MARCH 2017

GRASS CUTTING - PROPOSED CHANGES

2.0 INTRODUCTION

- 2.1 This report sets out some of the representations received following one of the Service Choices policies RAMS01i (Reduce/Stop Grass Cuts).
- 2.2 This report also seeks approval to amend the previously approved policy and to revert to cutting all areas previously maintained but at a reduced frequency that can be accommodated within the available budget.

3.0 RECOMMENDATIONS

3.1 It is recommended that the Area Committee approve the amended grass cutting proposals detailed in the report.

4.0 DETAILS

- 4.1 As part of the budget process for 2016/17 Members considered a range of Service Choices which had been designed to meet the reduction in available budget. Across Roads and Amenity Services the service choice options were varied including: increasing income from a number of sources, innovative solutions such as LED street lighting which reduced the amount of energy consumed, three weekly bin collections which encourage more recycling and reduce the amount of waste to landfill and a number of policy choices which resulted in a reduction in service delivery. All of these proposals having been progressed to ensure that the council can deliver a balanced budget whilst maintaining as many key services as possible.
- 4.2 The £18,000 saving as part of option RAMS01i, as a part saving for 2016/1, was taken pro-rata across the four administrative areas. The starting point for each of the four areas was different because different frequencies of grass cuts had previously been applied to each area. The 2015/16 frequencies and schedules had varied historically with further local adjustments having been introduced as part of the service review process carried out in 2011/12. The service choice process was carried out over a much shorter timescale than that that of the service review process and consequently did not include the member workshop sessions where members played a significant part in the design of service delivery in their area.

The attached appendix details the locations where grass cutting has been reduced to one cut per year.

- 4.3 This Service Choices proposal has resulted in significant representation being received by Elected Members and officers. Being alive to the fact that this is something which matters to our communities it is proposed that the same level of saving is maintained but that the specification is changed.
- 4.4 Representations received have generally been relating to the untidiness and general reduction in amenity in areas where grass has not been cut. It is felt that amending the specification would be beneficial and would reflect the views of our communities. This proposed change to specification would have no budget implication as the saving would still be delivered, only in a different way.
- 4.5 The starting point for each of the four areas was different with different frequencies of grass cuts applied to areas historically. The amended specification will continue on this basis, however, all areas previously cut in 2015/16 will be included within the new schedules, In order to make the changes but continue to deliver services within the approved budget the following approach will be taken:
 - Areas removed from the 16/17 schedules will be reinstated
 - Areas cut only once a year in 16/17 will have the frequency increased where appropriate
 - Areas that received a reduced frequency of cuts in 16/17 will have the frequency increased where appropriate
 - Areas which experienced no change in the frequency of cuts in 16/17 will receive a reduced number of cuts (regard will be had to high amenity areas)
- 4.6 The appendix attached to the report detail the target cutting frequencies. The actual number will be determined by weather conditions.

5.0 CONCLUSION

5.1 This report proposes to adjust the specification of grassland maintenance in response to the representations made in response to the representations made following the implementation of changes in 2016/17.

6.0 IMPLICATIONS

| 6.1 | Policy | This report proposes to change a policy that was agreed through the budget process in 2016. |
|-----|-----------|---|
| 6.2 | Financial | No financial implication as this proposal is cost neutral. |
| 6.3 | Legal | None known |
| 6.4 | HR | None known |

| 6.5 | Equalities | None known |
|-----|-------------------|------------|
| 6.6 | Risk | None known |
| 6.7 | Customer Services | None known |

Executive Director of Development and Infrastructure Pippa Milne **Policy Lead** Councillor Ellen Morton February 2017

For further information contact: Jim Smith, Head of Roads and Amenity Services Tel: 01546 604324

APPENDICES

Appendix 1 - MAKI Grass Area proposed frequencies



MID ARGYLL REVISED CUT FREQUENCIES FOR 2017 SEASON

CYCLICAL CUT 2017 SEASON - 14 CUTS

Grass Cutting -

Kileven Cemetery

Kilmalieu Cemetery (New)

Ladyfield Picnic Area

Boxed Glenshira Cemetery

Front Green Inveraray

Sinclair Avenue

The Avenue Carpark 1st Half

Furnace Football Park

Lochgair Green

Lochgair Cemetery(St. Brides)

Craignish Cemetery(Kilvoree)

Kilmicheal Cemetery

Kilmartin Cemetery (New)

Kilmartin Cemetery (Old)

Carsaig Cemetery

Kiels Cemetery

Inverlusa Cemetery

Kilmory Cemetery

Achnabreach Cemetery

Section A

Section C

Section D

Section E

Section F

Section H - J

Achnabreac Cemetery Road

Kilmory Castle

Behind Information Hut

Between Trees

Kilmory Left and Right of Link Corridor

Kilmory Main Lawn

Kilmory Main Lawn Sides

Kilmory Opposite Visitors Carpark

Kilmory Outside C.E. window

Kilmory Picnic Area

Kilmory Rear Carpark

Kilmory Shinty Park

Kilmory Side of New Extension

Kilmory Visitors Carpark

Lochgilphead Library

Ropework Park - Dewar Avenue side

Ropework Park - Remainder

Ropework Playing Field

Rowan Park

Scottish Episcopal Church

Seaside Park Ardrishag

Stag Park Guide Hut

The Avenue Carpark 2nd Half

Upper Lochgair Housing Scheme

E.S. Depot

Front Green Lochgilphead (All areas)

Hospital Road

Jubilee Terrace

KGV Park Ardrishaig

KGV Swing Park

Childrens Reporter

Corran Roundabout

Cossack St, Patterson St & McCallum's Quay

Ann Cala Childrens Home

Ardrishaig Fronts

Whitegates ATC

Whitegates Corner

Whitegates Office Carpark

Wilson Road

Wilson Road

Tarbert

Cut grass Tarbert (Carrick) Cemetery New

Cut grass Tarbert Old Cemetery

Cut grass Tarbert Pitches

Overmark Pitch

Strimming Ardtilligan Cottages Picnic Area Layby

Strimming New Play Area

Cut grass Lady Eilleen Road War Memorial

Inverlusa Cemetery

FORTNIGHTLY CUT 2017 SEASON - 15 CUTS

Grass Cutting -

Inveraray Fire Station

Ardrishaig Primary

Craignish Primary

Minard Primary School

Furnace Primary School

Inveraray Primary

Achahoish Primary School

Kilmartin Primary

Craignish Primary

Tayvallich Primary

Ashfield Primary

MONTHLY CUT 2017 SEASON - 6 CUTS

Grass Cutting - Verges

A816 Lochgilphead

Auchnashelloch Layby

Bishopton Road

Brae above Lock 3

Bridgend Approches

East Bank Road

Highbank Park

Hospital Road

Kilduskland Road

Park Road

St. Claire Road

Whitegates Road Junction

Furnace Village

inclair Avenue Inveraray

Auchagoyle Minard

A819 Inveraray

The Avenue Inveraray

Brucehill

Bus Turning point

Garvel Road

Lady Ilene Road

Pier Road

Oakfield Road

Ardtunnie Layby

The Playing Fields will be retained at the original cut frequency.



KINTYRE REVISED CUT FREQUENCIES FOR 2017 SEASON

CYCLICAL CUT 2017 SEASON - 12 CUTS

Millknowe Road - Town Approach

Templars Hall Vere & Toilet

Hillside Path

Milldam Football Pitche

Treatment Works

Princess Street Walk

High Street, George Walk

War Memorial

Pool Banks

Kinloch Park Playground

Kinloch Park Path Edges

Pool Park & Surrounds

Ardnacraig Avenue

English Cemeterv

McCartney Garden

Old Police Station

Roundabout

Hall Street

Bus Island

Hillside Playpark

Meadows Playpark

Kinloch Playpark (Esplanade)

Ardsheil

Meadowburn

Bengullion Road/Tomaig

Jock's Boat/Toilet Area

Putting Green & Area Adjacent

Saddell Grass Area

Campbeltown ATC MHH (SRC)

Railway Cutting

Kirkland Park

Registrars Office

Kintyre Area Office

Kintyre Park School Buspark

Stewarts Green

Community Centre

Kilkerran Road Battery

Kilkerran Cemetery

Division 1

Division 2

Division 3

Division 4

Division 5

Division 6

Pool Park

Pool & Boat Shed

Witchburn Road

Old Cemetery

Kilkerran Road Transformer

Kilkerran Road

Kilkerran Road Banks

Saddell Cemetery

Waterfoot Cemetery

Brackley Cemetery

Caradale Harbour Area

Skipness Cemetery

Whitehouse

Clachan Cemetery Old

Clachan Cemetery New

Clachan Village

Patchan Cemetery

Machrahanish Bay & Isle View

Drumlemble Surround

Stewarton Front Green

Bellochantay Picnic Area

Kiel Cemetery

Southend War Memorial

Kilchousland Cemetery

Westport Carpark & Picnic Area

Kilkivan Cemeterv

Killean Cemetery

Kilkenzie Cemetery

Machrahanish Bay & Isle View

Drumlemble Surround

Campbelltown Nursery

War Memorials

Southend

Oakfield

Clachan

Whitehouse

Carradale

FORTNIGHTLY CUT 2017 SEASON - 15 CUTS

Glenbarr Primary

Rhunahaorine Primary

Clachan Primary

Skipness Primary

Carradale Primary

Grammar School

Grammar School

Castlehill Primary

MONTHLY CUT 2017 SEASON - 6 CUTS

Verges

Shore Road Carradale

Saddell Verge

Low Road

Roading

Woodlands

Skipness

Whitehouse

Clachan

Tayinloan

Mussdale

Southend

Machrihanish

Drumlemble

Witchburn Road - Town Approach

The Playing Fields will be retained at the original cut frequency.



CYCLICAL CUT 2017 SEASON - 16 CUTS

Grass Cutting -

Bowmore Churchyard

Bowmore 93 Extension

Bowmore Cemetery 2nd extension

Bowmore - Killarrow House

Bowmore Office Garden

Bowmore Park(Morrisons Square)

Birch Drive

Carpark @ Tourist Information

Hawthorne Lane

Port EllenNorth Bay open space

Kildalton Cemetery-Prt Ellen

Port Ellen School St & Banking

Port Ellen War Memorial

Kilnaughton Old Ground-Prt Ellen

Lennox Street

Ardview Houses

Port Ellen - School Street

Port Ellen - 30 sign to Phone Box

Port Ellen - Ardbeg Road

Port Ellen - Mansfield Road

Bridgend Toilets

Port Ellen Frederick Crescent & Banking

Port Ellen Ramsay Memorial Hall

Play Park at Ramsay Mem Hall

Bridgend - St. Columba's Church

Bridgend Churchyard

Bridgend Cemetery Outside Verge

Port Charlotte Cemetery

Kilchoman Churchyard-Prt Charlotte Rd

Kilchoman Burial Ground-Prt Charlotte Rd

Nerabus Cemetery Approach Road

Nerabus Cemetery-Prt Charlotte Rd

Nerabus Cemetery 93 Extension-Prt Charlotte Rd

Port Charlotte - Kilchiaran Road

Portnahaven Toilets & Shore Street

Kilnave Cemetery

Kilnaughton Cem 51 + 75 Extension & Verge

Kilnaughton Cemetery 44 Extension & Verge

Kilmeny Cemetery-Prt Askaig

Keills Approch Road

Keills Churchyard-Prt Askaig

FORTNIGHTLY CUT 2017 SEASON - 15 CUTS

Grass Cutting -

Keills Primary School-Prt Askaig

Bowmore Primary School

Bowmore High School

Port Ellen - Fire Station

Bowmore Fire Station

Bowmore Primary Playing Fields

Port Ellen Primary School

MONTHLY CUT 2017 SEASON - 6 CUTS

Ballygrant - East Side North & South

Ballygrant - Verge West Side

Kiells - Verge East Side North & South

Kiells - Verge West Side

Port Askaig - Verge East Side South

Port Askaig - Verge West Side South

Port Charlotte - Verge East Side South

Port Charlotte - Verge West Side South

Port Charlotte - South Verge

Port Charlotte - School Street Verge

Port Charlotte - Verge East Side North

Port Charlotte - Verge West Side North

Port Charlotte - North Verge

Port Charlotte - Achnamara to school

Port Charlotte Bridge to Achnamara

Portnahaven - Verge East at Church

Portnahaven - Verge West at Church

Portnahaven - Verge North Side

Portnahaven - Verge South Side

Port Wymess

Portnahaven - P/Wm Side

Portnahaven - P/Ch Side

Port Ellen - Verge East Side North

Port Ellen - Verge West Side North

Port Ellen - Verge North Side East

Port Ellen - Verge South Side East

Port Ellen - Back Road

Bowmore - Verge Shore Side North

Bowmore - Verge East Side South

Toabh Na Mara to 30 sign Bowmore

Gortonvogie

Stanalane Road

Moss Road

30 sign to Highlands

1 mtr Strip

Bruichladdich - Verge East Side South

Bruichladdich - Verge West Side South

Bruichladdich - Verge East Side North

Bruichladdich - Verge West Side North

Bruichladdich Roadside

Bruichladdich Roadside Bowmore Side Kilchoman Cemetery Verges

ACHA (COMMERCIAL CONTRACT) FORTNIGHTLY CUT 2017 SEASON - 15 CUTS

Ballygrant ACHA

Jameson St & Hawthorne Terr. ACHA

Port Ellen Bay View & Antrim View ACHA

Port Ellen Corrsgeir Place ACHA

Port Ellen Tarsgeir Place ACHA

Port Ellen - Ardview Houses ACHA

West End Scheme ACHA - Port Charlotte

Elder Crescent ACHA

Broomhill Park ACHA

Stanalane - complete ACHA

Port Ellen Cnoc Na Faire & Banking ACHA

Port Ellen Texa Crescent Open Areas ACHA

Port Ellen Texa Crescent Strim. Areas ACHA

Bruichladdich Burnside ACHA

Rear of Flora Street ACHA

Lane to Council Garages ACHA

Daal Terrace ACHA

An Creagan Place ACHA

